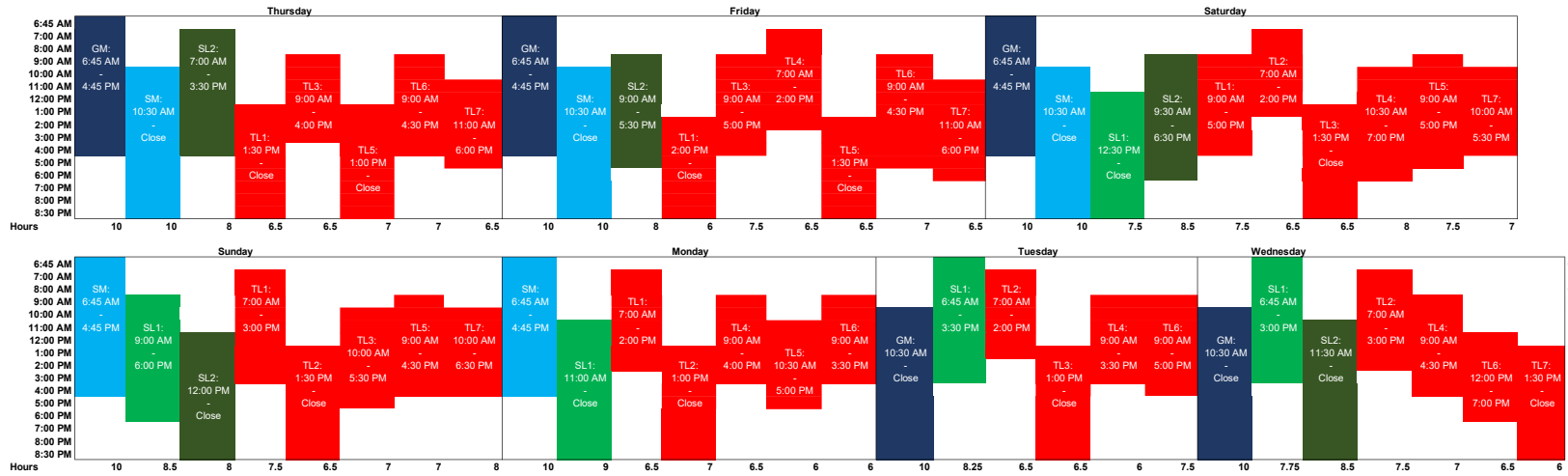


>20,000 cars per month



Key	
GM	GM
SM	SM
SL1	SL1
SL2	SL2
TL	TL
Hours	
SL1	41
SL2	41
TL1	34
TL2	34
TL3	34
TL4	34
TL5	34
TL6	34
TL7	34
Total	320

Average Labor Rate /hr		\$12.56
Monthly Crew Member Labor		\$17,411
CPMH	20000	14.4
	20500	14.8
Cars /	21000	15.1
Month	21500	15.5
	22000	15.9
	22500	16.2
	23000	16.6
	23500	16.9
	24000	17.3
	24500	17.7
	25000	18.0