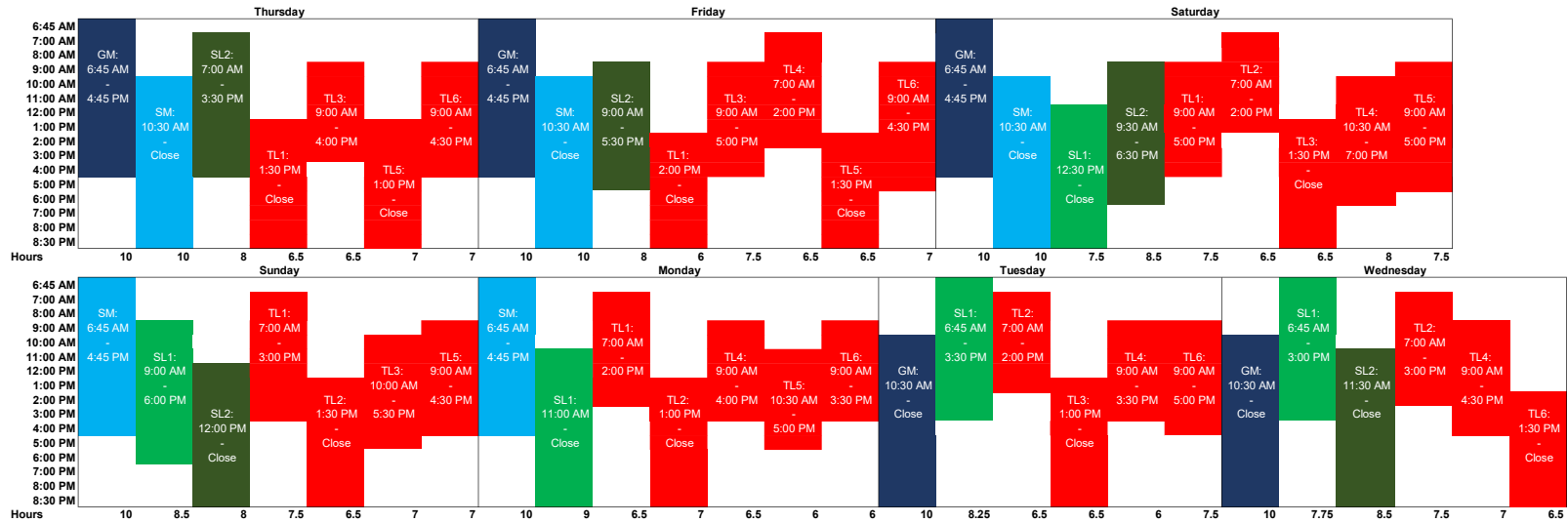


<20,000 cars per month



Key	
GM	GM
SM	SM
SL1	SL1
SL2	SL2
TL	TL

Hours	
SL1	41
SL2	41
TL1	34
TL2	34
TL3	34
TL4	34
TL5	34
TL6	34
Total	286

Average Labor Rate /hr	\$12.57
Monthly Crew Member Labor	\$15,583

CPMH	17500	14.1
	18000	14.5
Cars /	18500	14.9
Month	19000	15.3
	19500	15.7
	20000	16.1
	20500	16.5
	21000	16.9
	21500	17.3
	22000	17.8
	22500	18.2
	23000	18.6
	23500	19.0
	24000	19.4
	24500	19.8
	25000	20.2