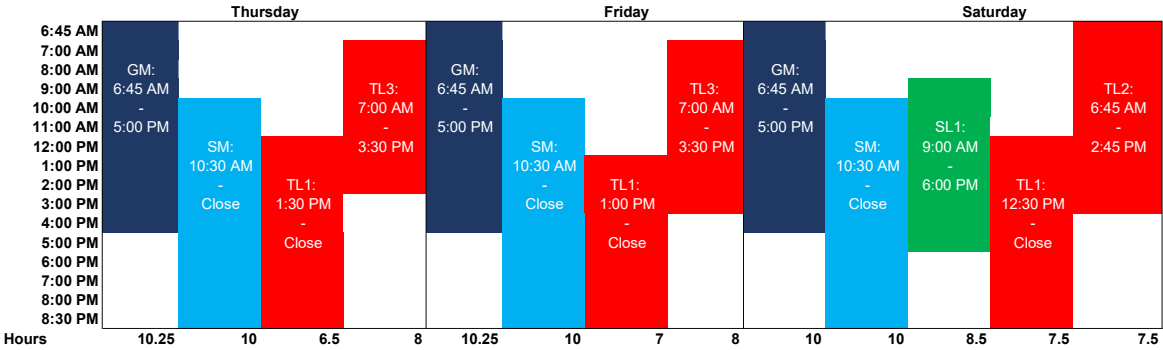


<7,000 cars per month



Key



Hours

SL1	41
TL1	36
TL2	36
TL3	36
Total	149

Average Labor Rate /hr	\$12.60
Monthly Crew Member Labor	\$8,134

Cars/Month	CPMH
4500	7.0
5000	7.7
5500	8.5
6000	9.3
6500	10.1
7000	10.8
7500	11.6
8000	12.4
8500	13.2
9000	13.9
9500	14.7

